

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of **Rs.13,50,00,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** under Normal State Plan towards from the BE 2010-11 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 966

Dated 29.07.2010

Read :-

G.O.Rt.No.3416, Finance (Expr.HM&FW-II) Dept., Dt.26.07.2010.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.13,50,00,000/- (Rupees thirteen crores and fifty lakhs only)** i.e. Rs.7,50,00,000/- from the B.E. 2010-11 as 2nd, 3rd and 4th quarters, in relaxation of quarterly regulation orders and Rs.6,00,00,000/- as additional funds in relaxation of Treasury Control Orders pending provision of funds in the supplementary estimates 2010-11 at the appropriate time towards FDHS (104 Services) under under the following Plan schemes:

(Rupees in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanction-ed/ re-appro-riated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 - OGIA	7,72,00	(A) 4,63,20	12,35,20	1,93,00	10,42,20	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O. (FW)/DM& HOs.	Rs.7,50,00,000/- from the B.E. 2010-11 in relaxation of quarterly regulation orders and Rs.6,00,00,000/- as additional funds in relaxation of Treasury Control Orders pending provision of funds in the Supplementary Estimates 2010-11 at the appropriate time
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 - OGIA	1,62,00	(A) 97,20	2,59,20	40,50	2,18,70	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM& HOs.	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 - OGIA	66,00	(A) 39,60	1,05,60	16,50	89,10	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM& HOs.	
		Total:	10,00,00	6,00,00	16,00,00	2,50,00	13,50,00	0			

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items at Sl.Nos.1,2 and 3 for the amounts shown in Column No.8 of the statement for drawing and adjusting the total amount of Rs.13,50,00,000/- (Rupees thirteen crores and fifty lakhs only) to the P.D.A/c G.A.No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP.

(P.T.O.)

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3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, on its admittance and passing the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.13,50,00,000/- (Rupees thirteen crores and fifty lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance.(Expr.HM&FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER